

ST ALBAN'S CHURCH  
 NETHER STREET, NORTH FINCHLEY, N12  
 INCOME AND EXPENDITURE ACCOUNT  
 YEAR ENDED 31 DECEMBER 2023

INCOME	2023	2022	EXPENDITURE	2023	2022
PARISH INCOME			PARISH EXPENDITURE		
Offertories	105,742	97,526	Non-clergy salaries (3 people)	17,204	16,692
Tax refunds	15,828	12,966	Clergy salaries	18,596	18,592
Catechetics	1,715	933	Parish car	2,779	2,392
Repository, candles, papers etc	7,561	4,693	Supply priests	2,865	3,315
Feast offerings, stipends, fees	21,439	17,710	Housekeeping	7,461	7,080
Specific donations	24,670	3,150	Catechetics	904	1,213
Interest earned	3,355		Liturgical expenses	4,640	4,129
Miscellaneous parish income	6,147	1,570	Candles, repository etc	3,099	1,309
Grant		15,000	Premises repairs	7,251	22,986
			Fixed assets purchased	0	2,016
Third party income (collections)	5,954	5,232	Heat, light and water	16,516	6,806
			Council tax and insurance	5,513	7,299
			Office and administration	3,403	3,621
			Miscellaneous	75	552
			Donations and grants	6,455	1,650
			Diocesan assessment	29,417	20,267
			Third party expenditure (collections)	5,875	6,343
<b>TOTAL INCOME</b>	<u>192,411</u>	<u>158,780</u>	<b>TOTAL EXPENDITURE</b>	<u>132,053</u>	<u>126,262</u>
			EXCESS OF INCOME OVER EXPENDITURE	<u>60,358</u>	<u>32,518</u>