

# The Church Our Lady of the Immaculate Conception and St Joseph Waltham Cross

## Financial Summary 2022

<u>Income</u>	£	<u>Expenditure</u>	£
Offertory	115,909	Clergy Salaries	10,687
Tax Refunds	21,902	Staff Salaries	27,460
Catechetics	1,898	Travel	1,608
Candles & Repository	9,733	Supply Priests	1,851
Parish Centre	30,063	Housekeeping	2,915
Rent	2,105	Catechetics	1,246
Christmas, Easter, & Masses	21,747	Liturgical Expenses	7,982
Parish Activities	2,575	Candles & Repository	4,313
Specific Donations	22,158	Repairs & Maintenance	19,185
Third Party Collections	7,608	Heat, Light & Water	7,863
	£235,698	Council Tax & Insurance	7,373
		Parish Centre	1,945
		Office & Admin	2,767
		Parish Activities	1,818
		Mass Stipends Distributed	240
Balances at 1 January 2022	£232,223	Donations & Grants	2,756
Balances at 31 December 2022	£230,867	Miscellaneous	518
		Fixed Assets	86,869
		Diocesan Assessment	39,690
		Deanery Expenses	359
		Third Party Collections	7,608
			£237,053

This Parish is part of the Westminster Roman Catholic Diocese Trustee  
Registered Charity No. 233699