

**The Church Our Lady of the Immaculate Conception and St Joseph
Waltham Cross
Financial Summary 2024**

<u>Income</u>	£	<u>Expenditure</u>	£
Offertory	119,340	Clergy Salaries	11,453
Tax Refunds	30,253	Staff Salaries	30,594
Catechetics	910	Travel	1,653
Candles & Repository	13,844	Supply Priests	1,732
Parish Centre	26,886	Housekeeping	3,046
Rent	4,130	Catechetics	1,010
Christmas, Easter, & Masses	27,152	Liturgical Expenses	7,970
Parish Activities	4,311	Candles & Repository	6,864
Specific Donations	6,652	Repairs & Maintenance	27,939
Insurance Claim	1,150	Heat, Light & Water	19,119
Third Party Collections	7,667	Council Tax & Insurance	5,409
Bank Interest	11,580	Parish Centre	2,784
	253,875	Office & Admin	3,014
		Parish Activities	2,053
		Mass Stipends Distributed	125
		Donations & Grants	3,540
		Miscellaneous	363
Balances at 1 January 2024	£316,913	Fixed Assets	6,679
Balances at 31 December 2024	£381,673	Diocesan Assessment	45,478
		Deanery Expenses	290
		Third Party Collections	8,000
			£189,115

This Parish is part of the Westminster Roman Catholic Diocese Trustee
Registered Charity No. 233699